

## GRANT EXPENDITURE REPORT as of September 2017

### Current Financial Year 2017-2018

Based on pupil numbers from the January 2017 census data

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	633
Total number of pupils eligible for Pupil Premium Grant (PPG) Funding	120
<b>Total amount of PPG</b>	<b>£76,540.00</b>
<p>19% of pupils in mainstream school (on current roll) are in receipt of Pupil Premium Grant (including pupils eligible for the service pupil grant, FSM, LAC and Ever 6 pupils)</p> <p>2% of this group have special educational needs and are being monitored by the SENDCo.</p>	
<b>Objectives</b>	
<ul style="list-style-type: none"> <li>• <b>To ensure the in-school attainment of PPG pupils continues in line with Non PPG children in reading, writing and maths.</b></li> <li>• <b>To ensure high attainment of higher achieving PPG pupils.</b></li> <li>• <b>To increase the range of services available to support the wellbeing of PPG pupils.</b></li> </ul>	

<b>Nature of support ongoing throughout 2017/18</b>	
The Pupil Premium Grant funding is used effectively to :	
<p><b>Attainment and Progress</b></p> <ul style="list-style-type: none"> <li>• Support underachieving pupils in literacy and numeracy by providing quality first teaching, supported by well-trained classroom support staff. } £5,484.10</li> <li>• 1:1 &amp; small group pupil support as needed</li> <li>• Enrichment opportunities with specialists embedded within the curriculum for all. £2,660.00</li> <li>• Matched interventions for all children, adapted as needed. £5,484.10</li> </ul>	
<p><b>Well-being and pastoral support</b></p> <ul style="list-style-type: none"> <li>• Early support for PPG pupils with special educational needs whilst awaiting SEN funding. £6,412.65</li> <li>• Support for PPG pupils with identified barriers to learning through a range of targeted emotional/mental health interventions, such as trained ELSAs, Worry-box, Fireworks and Social groups. This includes work with CAMHS school support worker. £2,611.48</li> <li>• Lunchtime provision in the form of 'Penguins' (KS1) and the 'Jungle Room' (KS2) to offer alternative provision to support vulnerable PPG children unable to successfully access free outdoor play. £3,133.78</li> <li>• Lunchtime provision in the form of 'Lego Club' to help develop social and fine motor skills } £10,119.15</li> <li>• Bespoke lunchtime club provision</li> <li>• Bespoke break-time provision for pupils in the form of Keith's Crew.</li> </ul>	

<ul style="list-style-type: none"> <li>• A nurture facility, 'Rainbow Centre' for KS1 and KS2 which addresses children's learning, behaviour, emotional and social needs through small groups.</li> <li>• 'Camo club', which allows service children and their friends' time to communicate with deployed parents /carers or friends who have moved.</li> <li>• Service Family Champion</li> <li>• An extended Special Educational Needs provision, including, a Lead SEND Co-ordinator, SEND Assistant Co-ordinator and a number of SEND support assistants.</li> <li>• Support for KS2 PPG pupils with identified barriers to learning through learning mentors.</li> </ul>	<p>£2,611.48</p> <p>£26,728.80</p> <p>£1851.06</p>
<p><b>Attendance/Family Support</b></p> <ul style="list-style-type: none"> <li>• Dedicated time for Head of School/ Pastoral Lead to work with families of PPG pupils to increase attendance percentages and improve punctuality.</li> <li>• Dedicated time working with PPG children and families and multi-agency Safeguarding teams, including FEHAs (Family Early Help Assessments), Child in Need and Child Protection Plans, as well as regular liaison with professionals from Children's Social Care</li> </ul>	<p>£8,310.24</p> <p>£4,885.43</p>

**Impact of support ongoing throughout 2017/18**

Impact will be measured against the progress of Pupil Premium and Non Pupil Children in July 2018